

Form **990-EZ****Short Form****Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ For organizations with gross receipts less than \$100,000 and total assets less than \$250,000 at the end of the year

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545-1150

**2002**

Open to Public Inspection

Department of the Treasury  
Internal Revenue Service

<b>A</b> For the 2002 calendar year, or tax year beginning <b>7/01/02</b> , and ending <b>6/30/03</b>	
<b>B</b> Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	<b>C</b> Name of organization <b>HERNANDO COUNTY EDUCATION DIRECT SUPPORT</b> Number and street (or P.O. box if mail is not delivered to street address) Room/suite <b>919 BROAD STREET</b> City or town, state or country, and ZIP + 4 <b>BROOKSVILLE FL 34601</b>
<b>D</b> Employer identification number <b>59-3031959</b>	
<b>E</b> Telephone number <b>352-797-7029</b>	
<b>F</b> Enter 4-digit (GEN) ▶	

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ)

**G** Accounting method ☐ Cash ☒ Accrual  
Other (specify) ▶

**I** Web site ▶

**J** Organization type (check only one) ☒ 501(c) ( **3** ) (insert no) ☐ 4947(a)(1) or ☐ 527

**K** Check ☐ if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. **Some states require a complete return.**

**L** Add lines 5b, 6b, and 7b to line 9 to determine gross receipts. If \$100,000 or more, file Form 990 instead of Form 990-EZ. ▶ \$ **65,463**

**Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 36 of the instructions)**

<b>R</b> <b>e</b> <b>v</b> <b>e</b> <b>n</b> <b>u</b> <b>e</b>	<b>1</b> Contributions, gifts, grants, and similar amounts received	<b>1</b>	<b>50,249</b>
	<b>2</b> Program service revenue including government fees and contracts	<b>2</b>	
	<b>3</b> Membership dues and assessments	<b>3</b>	
	<b>4</b> Investment income	<b>4</b>	<b>224</b>
	<b>5a</b> Gross amount from sale of assets other than inventory	<b>5a</b>	
	<b>5b</b> Less: cost or other basis and sales expenses	<b>5b</b>	
	<b>5c</b> Gain or (loss) from sale of assets other than inventory (in 5a less in 5b) (att. sch.)	<b>5c</b>	
	<b>6a</b> Special events and activities (attach schedule)	<b>6a</b>	
<b>6b</b> Gross revenue (not including \$ _____ of contributions reported on line 1)	<b>6b</b>	<b>See Worksheet</b>	
<b>6c</b> Less: direct expenses other than fundraising expenses	<b>6c</b>	<b>14,540</b>	
<b>7a</b> Net income or (loss) from special events and activities (line 6a less line 6b)	<b>7a</b>	<b>7,259</b>	
<b>7b</b> Gross sales of inventory, less returns and allowances	<b>7b</b>		
<b>7c</b> Less: cost of goods sold	<b>7c</b>		
<b>8</b> Gross profit or (loss) from sales of inventory (line 7a less line 7b)	<b>8</b>	<b>7,281</b>	
<b>9</b> Other revenue (describe ▶ <b>See Stmt 1</b> )	<b>9</b>	<b>450</b>	
<b>10</b> Total revenue (add lines 1, 2, 3, 4, 5c, 6c, 7c, and 8)	<b>10</b>	<b>58,204</b>	
<b>E</b> <b>x</b> <b>p</b> <b>e</b> <b>n</b> <b>s</b> <b>e</b> <b>s</b>	<b>11</b> Grants and similar amounts paid (attach schedule)	<b>11</b>	<b>See Stmt 2</b>
	<b>12</b> Benefits paid to or for members	<b>12</b>	
	<b>13</b> Salaries, other compensation, and employee benefits	<b>13</b>	<b>12,000</b>
	<b>14</b> Professional fees and other payments to independent contractors	<b>14</b>	
	<b>15</b> Occupancy, rent, utilities, and maintenance	<b>15</b>	<b>108</b>
	<b>16</b> Printing, publications, postage, and shipping	<b>16</b>	
	<b>17</b> Other expenses (describe ▶ <b>See Stmt 3</b> )	<b>17</b>	<b>3,820</b>
	<b>18</b> Total expenses (add lines 10 through 16)	<b>18</b>	<b>57,161</b>
<b>N</b> <b>e</b> <b>t</b> <b>a</b> <b>s</b> <b>e</b> <b>t</b> <b>s</b>	<b>19</b> Excess or (deficit) for the year (line 9 less line 17)	<b>19</b>	<b>1,043</b>
	<b>20</b> Net assets or fund balances at beginning of year (from line 27, column (A), of last year's return, or end-of-year figure reported on prior year's return)	<b>20</b>	<b>34,618</b>
	<b>21</b> Other changes in net assets or fund balances (attach explanation)	<b>21</b>	
	<b>22</b> Net assets or fund balances at end of year (combine lines 18 through 20)	<b>22</b>	<b>35,661</b>

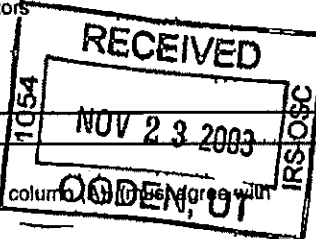
**Part II Balance Sheets - If Total assets on line 25, column (B) are \$250,000 or more, file Form 990 instead of Form 990-EZ**

(See page 39 of the instructions)

	(A) Beginning of year	(B) End of year
<b>22</b> Cash, savings, and investments	<b>34,618</b>	<b>35,661</b>
<b>23</b> Land and buildings		
<b>24</b> Other assets (describe ▶)		
<b>25</b> Total assets	<b>34,618</b>	<b>35,661</b>
<b>26</b> Total liabilities (describe ▶)	<b>0</b>	<b>0</b>
<b>27</b> Net assets or fund balances (line 27 of column (B) must agree with line 21)	<b>34,618</b>	<b>35,661</b>

For Paperwork Reduction Act Notice, see the separate instructions  
DAA

Form 990-EZ (2002)



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Part III Statement of Program Service Accomplishments (See page 39 of the instructions)		Expenses (Required for 501(c)(3) and (4) organizations and 4947(a)(1) trusts, optional for others)
What is the organization's primary exempt purpose? <b>PROVIDE SUPPORT TO TEACHERS</b>		
Describe what was achieved in carrying out the organization's exempt purposes. In a clear and concise manner, describe the services provided, the no. of persons benefited, or other relevant information for each program title		
28	<b>TEACHER OF THE YEAR - RECOGNITION OF OUTSTANDING TEACHERS FOR THEIR EFFORTS TO HELP YOUTH OF HERNANDO COUNTY</b> (Grants \$ <b>9,587</b> )	28a <b>9,587</b>
29	<b>MINI GRANTS, SCHOLARSHIPS, AND OTHER PROGRAMS TO SUPPORT AND TRAIN TEACHERS</b> (Grants \$ <b>31,646</b> )	29a <b>31,646</b>
30		
		30a
31 Other program services (attach schedule)		31a
32 Total program service expenses (add lines 28a through 31a)		32 <b>41,233</b>

Part IV List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated. See page 40 of the instructions)				
(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-)	(D) Contrib to employee benefit plans & deferred compensation	(E) Expense account and other allowances
<b>CAROLYN MOUNTAIN</b>	<b>EXEC. DIR.</b>	<b>12,000</b>	<b>0</b>	<b>0</b>
<b>SEE ATTACHED LIST</b>		<b>0</b>	<b>0</b>	<b>0</b>

Part V Other Information (Note the attachment requirement in General Instruction V, page 14)		Yes	No
33	Did the organization engage in any activity not previously reported to the IRS? If "Yes" attach a detailed description of each activity		<b>X</b>
34	Were any changes made to the organizing or governing documents but not reported to the IRS? If "Yes" attach a conformed copy of the changes		<b>X</b>
35	If the organization had income from business activities, such as those reported on lines 2-8 and 7 (among others) but not reported on Form 990-T, attach a statement explaining your reason for not reporting the income on Form 990-T		<b>X</b>
a	Did the organization have unrelated business gross income of \$1,000 or more or 6033(e) notice, reporting, and proxy tax requirements?		<b>X</b>
b	If "Yes," has it filed a tax return on Form 990-T for this year?		<b>X</b>
36	Was there a liquidation, dissolution, termination, or substantial contraction during the yr? (If "Yes" attach a stmt)		<b>X</b>
37a	Enter amount of political expenditures, direct or indirect, as described in the instructions	<b>0</b>	
b	Did the organization file Form 1120-POL for this year?		<b>X</b>
38a	Did the organization borrow from or make any loans to any officer, director, trustee, or key employee such loans made in a prior year and still unpaid at the start of the period covered by this return?		<b>X</b>
b	If "Yes," attach the schedule specified in the line 38 instr. & enter the amount involved		
39	501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on line 9		
b	Gross receipts, included on line 9, for public use of club facilities		
40a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under section 4911 <b>0</b> , section 4912 <b>0</b> , section 4955 <b>0</b>		
b	501(c)(3) and (4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes" attach an explanation		<b>X</b>
c	Amount of tax imposed on organization managers or disqualified persons during the year under 4912, 4955, and 4958		<b>0</b>
d	Enter: Amount of tax on line 40c, above, reimbursed by the organization		<b>0</b>
41	List the states with which a copy of this return is filed <b>None</b>		
42	The books are in care of <b>DORIS BEDELL</b> Located at <b>BROOKSVILLE, FL</b>		
43	Section 4947(a)(1) nonexempt charitable trusts filing Form 990-EZ in lieu of and enter the amount of tax-exempt interest received or accrued during the year		

Telephone no **352-797-7029**ZIP + 4 **34601**

Please Sign Here	Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on information furnished by taxpayer.
	Signature of officer <b>DESIREE BARTLEY, Esq.</b> Type or print name and title
Paid Preparer's Use Only	Preparer's signature <b>Oliver &amp; Company, Inc.</b>
	Firm's name (or your individual name if self-employed) <b>18 North Broad Street</b>
	Address and ZIP + 4 <b>Brooksville, FL 34601</b>

**SCHEDULE A**  
(Form 990 or 990-EZ)**Organization Exempt Under Section 501(c)(3)**(Except Private Foundation) and Section 501(e), 501(f), 501(k),  
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust**Supplementary Information-(See separate instructions.)**

OMB No 1545-0047

**2002**Department of the Treasury  
Internal Revenue Service▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization

**HERNANDO COUNTY EDUCATION DIRECT  
SUPPORT**

Employer identification number

**59-3031959****Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees**  
(See page 1 of the instructions List each one If there are none, enter "None")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee ben plans & deferred compensation	(e) Expense account and other allowances
None				
Total number of other employees paid over \$50,000 ▶				

**Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services**  
(See page 2 of the instr List each one (whether individuals or firms) If there are none, enter "None")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
None		
Total number of others receiving over \$50,000 for professional services ▶		

For Paperwork Reduction Act Notice, see the Instructions for Form 990 and Form 990-EZ

Schedule A (Form 990 or 990-EZ) 2002

**Part III Statements About Activities** (See page 2 of the instructions)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities <b>\$</b> _____ (Must equal amount on line 38, Part VI-A, or line I of Part VI-B) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities	1	X
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
a Sale, exchange, or leasing of property?	2a	X
b Lending of money or other extension of credit?	2b	X
c Furnishing of goods, services, or facilities?	2c	X
d Payment of compensation (or payment or reimbursement of exp if more than \$1 000)?	2d	X
e Transfer of any part of its income or assets?	2e	X
3 Does the organization make grants for scholarships, fellowships, student loans, etc? (See Note below)	3	X
4 Do you have a section 403(b) annuity plan for your employees?	4	X
<b>Note</b> Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs "qualify" to receive payments		

See Stmt 4

See Stmt 5

**Part IV Reason for Non-Private Foundation Status** (See pages 3 through 5 of the instructions)The organization is not a private foundation because it is (Please check only **ONE** applicable box.)

- 5 ☐ A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6 ☐ A school Section 170(b)(1)(A)(ii) (Also complete Part V)
- 7 ☐ A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8 ☐ A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9 ☐ A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state ▶
- 10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A)
- 11a ☐ An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 11b ☐ A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 12 ☒ An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions-subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A)
- 13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3))

Provide the following information about the supported organizations (See page 5 of the instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 ☐ An organization organized and operated to test for public safety Section 509(a)(4) (See page 5 of the instructions)

**Part IV-A Support Schedule** (Complete only if you checked a box on line 10, 11, or 12.) Use cash method of accounting**Note** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
<b>15</b> Gifts, grants, and contributions received (Do not include unusual grants. See line 28.)	50,247	41,978	35,427	28,024	155,676
<b>16</b> Membership fees received			465	405	870
<b>17</b> Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable etc. purpose	6,797	9,000	13,523	5,984	35,304
<b>18</b> Gross inc. from int., dividends, amounts received from pymt. on securities loans (section 512(a)(5)), rents, royalties, & unrelated busn. taxable inc. (less sec. 511 taxes) from businesses acquired by the organization after June 30, 1975	557	1,038	624	1,065	3,284
<b>19</b> Net income from unrelated business activities not included in line 18					
<b>20</b> Tax revn. levied for the organization's ben. & either paid to it or expended on its behalf					
<b>21</b> The value of serv. or fac. furnished to the org. by a governmental unit without charge. Do not incl. the value of serv. or fac. gen. erally furnished to the public without charge.					
<b>22</b> Other income. Attach a schedule. Do not include gain or (loss) from sale of cap. assets	1,358	429	254		2,041
<b>23</b> Total of lines 15 through 22	58,959	52,445	50,293	35,478	197,175
<b>24</b> Line 23 minus line 17	52,162	43,445	36,770	29,494	161,871
<b>25</b> Enter 1% of line 23	590	524	503	355	

<b>26</b> Organizations described on lines 10 or 11	a Enter 2% of amount in column (e), line 24	26a	
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1998 through 2001 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts.		26b	
c Total support for section 509(a)(1) test. Enter line 24, column (e).		26c	
d Add: Amounts from column (e) for lines 18 _____ 19 _____ 22 _____ 26b _____		26d	
e Public support (line 26c minus line 26d total)		26e	
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))		26f	%

**27** Organizations described on line 12 a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year.

	(2001)	(2000)	(1999)	(1998)
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year.				
c Add: Amounts from column (e) for lines 15 _____ 16 _____ 17 _____ 20 _____	155,676	870		
d Add: Line 27a total _____ and line 27b total _____				
e Public support (line 27c total minus line 27d total)				
f Total support for section 509(a)(2) test. Enter amount on line 23, column (e).			197,175	
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))				97.2994%
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))				1.6655%

**28** Unusual Grants For an organization described in line 10, 11, or 12 that received any unusual grants during 1998 through 2001, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

**Part V Private School Questionnaire** (See page 7 of the instructions)

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

	N/A	Yes	No
29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29		
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	30		
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe. If "No," please explain. (If you need more space, attach a separate statement.)	31		
32 Does the organization maintain the following:			
a Records indicating the racial composition of the student body, faculty, and administrative staff?	32a		
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b		
c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c		
d Copies of all material used by the organization or on its behalf to solicit contributions?	32d		
If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)			
33 Does the organization discriminate by race in any way with respect to:			
a Students' rights or privileges?	33a		
b Admissions policies?	33b		
c Employment of faculty or administrative staff?	33c		
d Scholarships or other financial assistance?	33d		
e Educational policies?	33e		
f Use of facilities?	33f		
g Athletic programs?	33g		
h Other extracurricular activities?	33h		
If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)			
34a Does the organization receive any financial aid or assistance from a governmental agency?	34a		
b Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement.	34b		
35 Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation.	35		

**Part VI-A Lobbying Expenditures by Electing Public Charities** (See page 9 of the instructions )(To be completed **ONLY** by an eligible organization that filed Form 5768) **N/A**Check ☐ **a** if the organization belongs to an affiliated group Check ☐ **b** if you checked "a" and "limited control" provisions apply**Limits on Lobbying Expenditures**

(The term "expenditures" means amounts paid or incurred )

	(a) Affiliated group totals	(b) To be completed for ALL electing organizations
<b>36</b> Total lobbying expenditures to influence public opinion (grassroots lobbying)	<b>36</b>	
<b>37</b> Total lobbying expenditures to influence a legislative body (direct lobbying)	<b>37</b>	
<b>38</b> Total lobbying expenditures (add lines 36 and 37)	<b>38</b>	
<b>39</b> Other exempt purpose expenditures	<b>39</b>	
<b>40</b> Total exempt purpose expenditures (add lines 38 and 39)	<b>40</b>	
<b>41</b> Lobbying nontaxable amount Enter the amount from the following table-		
If the amount on line 40 is-	The lobbying nontaxable amount is-	
Not over \$500,000	20% of the amount on line 40	
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000	
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	<b>41</b>
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000	
Over \$17,000,000	\$1,000,000	
<b>42</b> Grassroots nontaxable amount (enter 25% of line 41)	<b>42</b>	
<b>43</b> Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	<b>43</b>	
<b>44</b> Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	<b>44</b>	

**Caution** If there is an amount on either line 43 or line 44, you must file Form 4720**4-Year Averaging Period Under Section 501(h)**

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below)

See the instructions for lines 45 through 50 on page 11 of the instructions )

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
<b>45</b> Lobbying nontaxable amount					
<b>46</b> Lobbying ceiling amount (150% of line 45(e))					
<b>47</b> Total lobbying expenditures					
<b>48</b> Grassroots nontaxable amount					
<b>49</b> Grassroots ceiling amount (150% of line 48(e))					
<b>50</b> Grassroots lobbying expenditures					

**Part VI-B Lobbying Activity by Nonelecting Public Charities**

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instr )

**N/A**

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of

- a** Volunteers
- b** Paid staff or management (include compensation in expenses reported on lines c through h )
- c** Media advertisements
- d** Mailings to members, legislators, or the public
- e** Publications, or published or broadcast statements
- f** Grants to other organizations for lobbying purposes
- g** Direct contact with legislators, their staffs, government officials, or a legislative body
- h** Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i** Total lobbying expenditures (add lines c through h )

Yes	No	Amount

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities







59-3031959

**Federal Statements**

FYE: 6/30/2003

**Statement 1 - Form 990-EZ, Part I, Line 8 - Other Revenue**

Description	Amount
Miscellaneous Income	\$ 450
Total	\$ 450

**Statement 2 - Form 990-EZ, Part I, Line 10 - Grants and Similar Amounts Paid**

Description	Cash Contribution	Noncash Contribution
LITERACY AND MINI GRANTS	\$ 21,846	\$
SCHOLARSHIPS	7,479	
TEACHER RECOGNITION AWARDS	9,587	
TECH PREP	2,321	
Total	\$ 41,233	\$ 0

**Statement 3 - Form 990-EZ, Part I, Line 16 - Other Expenses**

Description	Amount
Expenses	\$
Conferences, meetings	940
GENERAL EXPENSES	2,366
OTHER MISCELLANEOUS	514
Total	\$ 3,820

**Federal Statements**

FYE 6/30/2003

**Statement 4 - Schedule A, Part III, Line 2d - Payment of Compensation / Reimbursement of Exp**

SEE PART IV, FORM 990-EZ

**Statement 5 - Schedule A, Part III, Line 4b - Explanation of Grant / Loan Qualifications**

The Organization provides mini-grants and scholarships to individuals on a competitive basis. Committees are formed involving teachers and board members to evaluate the grant and scholarship applications, using a point rating system. Each year the committees include both new and repeat members.

59-3031959

**Federal Statements**

FYE: 6/30/2003

**Special Events Direct Expenses**

Description	Amount
Column A	\$
GOLF TOURNAMENT	
FEES FOR USE OF GOLF COURSE	7,259
SubTotal	7,259
Column B	
BRAIN QUEST	
SubTotal	0
Total	7,259

Direct expenses other than fundraising expenses  
reported on Form 990, page 1, line 9b

**Hernando County Education Foundation Membership**  
**2003-2004**

**Gus Guadagnino, President**  
Joni Industries  
16230 Aviation Loop Drive  
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(352) 799-5456 wk  
(352) 799-4830 fax  
Email gusg@gate.net

**Chocachatti Elementary School**

**Major Royce Decker, First Vice President**  
Hernando County Sheriff's Office  
Community & Personnel Services  
P O Box 10070  
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**Springstead High School**

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**J.D. Floyd Elementary School**

**Doris Bedell, Treasurer**  
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**Spring Hill Elementary School**

**Susan Cannoy, Recording Secretary**  
Teacher of the Year 2001-2002  
Westside Elementary School  
352-797-7080 ext. 225 wk  
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**Westside Elementary School**

**Hernando County Education Foundation Membership**  
**2003-2004**

**Lori Bainum, Immediate Past President 01-02      D S Parrott Middle School**  
St Petersburg Times  
15365 Cortez Blvd  
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**Reggie Miller**  
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**Brooksville Elementary School**

**Morris Porton**  
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**Westside Elementary School**

**Hernando County Education Foundation Membership**  
**2003-2004**

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**Deltona Elementary School**

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Hernando County Public Library System  
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Kirk Wilson  
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**Hernando County Education Foundation Membership**  
**2003-2004**

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John Druzbeck - Ex Officio  
Hernando County School Board Chairperson  
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West Hernando Middle

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